

UIL Music Region 26

Profit and Loss

June 2023 - May 2024

	TOTAL
Income	
Contest Fees	
High School Events	132,840.00
Middle School Events	78,190.00
Split Proceeds	-10,944.03
Total Contest Fees	200,085.97
Gate Receipts	18,688.19
Sale of Sight Reading Music	1,196.50
Total Income	\$219,970.66
GROSS PROFIT	\$219,970.66
Expenses	
6200 Professional and Contracted Services	5,800.00
Event Host	7,769.76
Judges Honorarium	47,831.33
Office Expenses	3,862.59
Professional Fees	9,629.25
Secretary Salary	60,000.00
Total 6200 Professional and Contracted Services	134,892.93
6300 Supplies and Materials	400.94
Event Supplies	3,732.83
Office Supplies & Software	3,342.66
Total 6300 Supplies and Materials	7,476.43
6400 Other Operating Costs	
Awards	13,794.63
Committee Member Travel	40.75
Food/Misc Event Expenses	4,396.66
Judge Lodging	12,128.57
Judges Travel	16,860.01
Meals & Entertainment	709.75
Organizational Fees paid to State UIL	3,725.00
Secretary Travel	6,619.72
Storage Rental	450.00
Total 6400 Other Operating Costs	58,725.09
Ask My Accountant	2,503.05
Total Expenses	\$203,597.50
NET OPERATING INCOME	\$16,373.16
Other Expenses	
Reconciliation Discrepancies	0.20
Total Other Expenses	\$0.20
NET OTHER INCOME	\$ -0.20
NET INCOME	\$16,372.96